

Community Safety, Crime Reduction and Drugs Strategy 2011-14

Partnership funded projects: costs and savings

Strategy priority	Funded projects	Budget (£)	Description	Intended impact/outcomes	Costs/savings information ¹
Physical Environment, Infrastructure and Quality of Life	<ul style="list-style-type: none"> Environmental Projects 	<ul style="list-style-type: none"> 133,820 	<ul style="list-style-type: none"> Working in neighbourhoods and with communities to tackle problems linked with the local environment 	<ul style="list-style-type: none"> Increased local involvement of and input from local communities; increased ownership Better designed and maintained local environments which resist/discourage crime and anti-social behaviour Increased social capital Improved feelings of safety, less isolation 	<ul style="list-style-type: none"> Estimated cost of criminal damage in the city in 2010/11 was £15.1m across all partners. This is based on a Home Office average cost estimate of £998 per crime in 2011.
Drugs Misuse	<ul style="list-style-type: none"> Community and families drugs and alcohol outreach Operation Reduction (drugs enforcement and outreach) Drugs Intervention Project (for offenders) 	<ul style="list-style-type: none"> 195,710 126,000 271,000 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Support to families and communities in addressing substance misuse Fewer people starting to misuse drugs Getting people into treatment Achieving recovery of drug misusers 	<ul style="list-style-type: none"> Average economic and social cost of offending during the year prior entry to drug treatment is £30K. For the 360 offenders in B&H diverted into treatment via Op Reduction during 2006-9 this would amount to £2.7m. Nationally, drug treatment saves the taxpayer £2.50 for every £1 invested
Alcohol Misuse	<ul style="list-style-type: none"> (see below for youth alcohol work) 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> City-wide cultural shift in attitudes to and tolerance of problematic drinking Reduced alcohol consumption through reduced availability, especially to young people and heavy drinkers 	<ul style="list-style-type: none"> Estimated costs of alcohol misuse in 2010/11 in Brighton & Hove (derived from national costings) amount to: <ul style="list-style-type: none"> £10.1m in health service costs £24.5m economic costs £71.8m in costs related to

¹ Mainly taken from individual full Strategic Assessments 2010

Strategy priority	Funded projects	Budget (£)	Description	Intended impact/outcomes	Costs/savings information ¹
				<ul style="list-style-type: none"> Reduction in harm from alcohol use in the night time economy Early identification, treatment and aftercare for alcohol misusers 	<p>crime Total: £106.4m</p> <ul style="list-style-type: none"> For every £1 spent on alcohol treatment, £5 is saved elsewhere The unit cost of a serious wounding (2011) is £24.7K while that for other woundings is £9.2K. If we translate these unit costs to Brighton & Hove crime figures, while adjusting recorded crime numbers for under-reporting, we find that in 2010/11 the cost of serious woundings in the city is £6.4 million and that for other woundings is £25.1 million.
Anti-Social Behaviour/Hate Incidents and Crimes	<ul style="list-style-type: none"> Street drinking/begging enforcement and outreach ASB and Hate Incident Casework and strategic support 	<ul style="list-style-type: none"> 501,000 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Harm caused to individuals and communities by anti-social behaviour and hate crimes is prevented and reduced 	<ul style="list-style-type: none"> National Audit Office research found 65% of people subject to ASB interventions ceased their ASB after one intervention; 86% after two interventions and 93% after 3 interventions. Costs to individuals may include negative impacts on health (mental health or worsening of physical ailments – with accompanying costs to services) or financial costs (eg. lost earnings; repairs/replacement for vandalised property)
Preventing Extremism	<ul style="list-style-type: none"> Prevent 	<ul style="list-style-type: none"> 92,000 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Risk of harm to individuals and communities is reduced Individual vulnerable to being 	<ul style="list-style-type: none"> There is no formal analysis of the cost benefit of investing in this work. However the value of preventing extremism and

Strategy priority	Funded projects	Budget (£)	Description	Intended impact/outcomes	Costs/savings information ¹
				drawn into extremist activities are supported and institutions are supported	terrorism is considerable, both locally and nationally
Reducing Re-offending	<ul style="list-style-type: none"> ● (Youth crime prevention and DYO worker funded projects included in CYP section) 	<ul style="list-style-type: none"> ● 	<ul style="list-style-type: none"> ● 	<ul style="list-style-type: none"> ● Nature and volume of crimes committed by high level offenders is reduced ● Less reoffending by those sentenced to less than 12 months in prison ● Prevention of those at risk of being prolific offenders in future from becoming so 	<ul style="list-style-type: none"> ● National research in 2003 estimated that every prisoner who reoffends costs the criminal justice system an average of £65,000 up to the point of imprisonment, and as much as £37,500 for each year in prison, significantly more than the cost of a community sentence. By contrast, <ul style="list-style-type: none"> ○ A 1 year Community Rehabilitation Order costs £3,000 ○ 1 year Community Punishment Order cost £2,000 ○ 1 year Community Punishment and Rehabilitation order costs £4,000 ○ 1 year Drug Treatment Order costs £8,000 ○ A Community Payback sentence costs around £2,800 to administer.
Children, Young People and Families	<ul style="list-style-type: none"> ● Integrated Team for Families/Family Intervention Project 	<ul style="list-style-type: none"> ● Contribution of £112,000 from the community safety budget plus meeting 	<ul style="list-style-type: none"> ● 	<ul style="list-style-type: none"> ● Improved quality of life in neighbourhoods ● Risk factors associated with young people's offending are reduced ● Families stay together where it is 	<ul style="list-style-type: none"> ● Using the DfE Family Savings Calculator, the average cost avoidance figure calculated for a sample of 40 intensive family support families was £81,600 per family, of which £40,300

Strategy priority	Funded projects	Budget (£)	Description	Intended impact/outcomes	Costs/savings information ¹
	<ul style="list-style-type: none"> Youth Offending, youth crime prevention/support and alcohol misuse 	<p>accommodation costs of team. Total cost of project is 569,300</p> <p>Contributions of £32,620 to Youth Offending Service, £40,250 to RUOK substance misuse service and 91,000 to youth crime prevention</p>		<p>safe to do so</p> <ul style="list-style-type: none"> Improved health Teenage years are safe and rewarding and young people are supported to achieve their full potential 	<p>was a saving to the local authority (national data). Case studies from 2 local families using the Family Savings Calculator have provided estimates of 'total family savings' of £88,800 and £154,000 per family.</p> <ul style="list-style-type: none"> The monetary value of saving a single high-risk young person from a lifetime of delinquency and criminal activity is estimated at between £0.91 million and £1.2 million
Domestic Violence	<ul style="list-style-type: none"> Services for victims (RISE, inc. IDVAs and MARAC) Violence Against Women and Girls Policy & Commissioning Perpetrator Programme 	<ul style="list-style-type: none"> 476,880 45,120 113,290 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Increased awareness, knowledge and skills around domestic violence and decrease tolerance Adults and children are aware of available services and feel safe to disclose domestic violence them Increased safety of victims and reduced risk posed by perpetrators 	<ul style="list-style-type: none"> The costs in Brighton & Hove of responding to the consequences of domestic violence by (largely public) services and of lost economic output may be as high as £30m per year. The estimated cost of individual pain and suffering in the city is estimated at £46m pa.
Sexual Violence and Abuse	<ul style="list-style-type: none"> Services for victims (SARC, counselling and ISVA) 	<ul style="list-style-type: none"> 96,150 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Increased awareness of sexual violence and abuse and confidence to report it. Improved personal safety and a 	<ul style="list-style-type: none"> There is a very high cost associated with sexual offences, estimated at an average £36.2K unit cost (HO estimate, 2011).

Strategy priority	Funded projects	Budget (£)	Description	Intended impact/outcomes	Costs/savings information ¹
				better understanding of the importance of healthy relationships <ul style="list-style-type: none"> ● Better integration of services to support victims and improve their wellbeing ● Increased safety of victims and reduced risk posed by perpetrators 	
Older People	●	●		<ul style="list-style-type: none"> ● Older people know about services and how to access them ● Older people are at less risk of victimisation ● Older people feel safer 	●
Partnership Management, Co-ordination and Support	<ul style="list-style-type: none"> ● Strategic Commissioning, Research, Performance monitoring, finance and other support (inc. statutory requirements of Crime and Disorder Act). 	● 206,830			